

Public Safety Enforcement Fund

Background:

The Public Safety Enforcement Fund (PSEF) was created in SF 2378 (FY 2011 Justice System Subcommittee Act). The Act increased certain traffic fines and is expected to generate an additional \$9.1 million in court receipts, \$1.0 million for local governments, and \$441,000 for the Crime Victim Compensation Fund. The Act directed \$9.1 million in court receipts and \$235,000 in Crime Victim Compensation Fund receipts to the PSEF in FY 2011. The Fund is repealed at the end of FY 2011. A total of \$9.1 million in court receipts will be deposited in the General Fund and \$235,000 will be deposited in the Crime Victim Compensation Fund in FY 2012.

Assuming the current funding level is maintained, there will be a General Fund shortage of \$235,000. The PSEF allocations are described below.

FY 2011	Funding	FTE	Description
Office of the Attorney General	\$ 150,000	0.0	Operating costs of the Area Prosecutions Division.
Civil Rights Commission	\$ 100,000	2.0	Civil Rights enforcement.
Judicial Branch	\$ 5,300,000	68.0	Operating Budget.
Department of Public Safety	\$ 150,000		Fire Fighter Training Grants.
	300,000	1.0	Operating costs for 1.0 State Trooper and internet connectivity cards.
	<u>\$ 450,000</u>	<u>1.0</u>	
Department of Corrections			
First CBC District Department	\$ 100,000	1.0	Sex Offender Treatment Program.
Fifth CBC District Department	335,000	3.0	Drug Court.
Sixth CBC District Department	402,810	3.0	Field Services and Drug Court.
Fort Madison Institution	1,451,000	21.0	General operations.
Anamosa Institution	1,046,190	14.0	Operating costs for Luster Heights (\$836,642 and 10.0 FTE positions) and 4.00 correctional officers at Anamosa State Penitentiary (\$209,548 and 4.0 FTE positions).
	<u>\$ 3,335,000</u>	<u>42.0</u>	
Total	<u>\$ 9,335,000</u>	<u>113.0</u>	

